

Annual Budget 2017-18

No. DESA(Plan Coord.)-2016/25295

From

The Principal Secretary
to Government Haryana, Planning Department.

To

The Additional Chief Secretary/Principal Secretary
to Government Haryana

_____ Department

Dated Panchkula, the 13th December, 2016

Subject :- Preparation of State's Annual Budget 2017-18 - Rural & Urban Statement.

Sir/Madam,

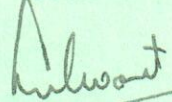
I am directed to invite your kind attention on the subject cited above.

II. The State Planning Department had already initiated the exercise for the preparation of Annual Budget 2017-18. This year the State Government has decided to prepare a schemewise statement of Rural & Urban Sector.

III. You are, therefore, requested to **work out schemewise Rural & Urban budget for 2017-18 and send the information as per the annexed proforma to Planning Department (DESA, Yojana Bhawan, Bays No. 21-28, Sector 4, Panchkula) immediately through special messenger.**

Kindly treat it as **MOST URGENT.**

Yours faithfully


Research Officer 12/12

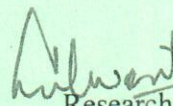
Encl : As above

for Principal Secretary to Government Haryana
Planning Department

Endst.No. DESA(Plan Coord.)-2016/25296

Dated : 13.12.2016

A copy is forwarded to the _____
(Head of the Department) for information and necessary action please.


Research Officer 12/12

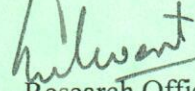
for Principal Secretary to Government Haryana
Planning Department

Endst. No. DESA (Plan Coord.)-2016/25296 A

Dated : 13.12.2016

A copy is forwarded to the following for information please :-

1. Special Secretary to Government Haryana, Finance Department (APK)
2. Special Secretary to Government Haryana, Finance Department (AB)
3. Secretary to Government Haryana, Finance Department (RP)
4. Secretary to Government Haryana, Finance Department (SG)
5. Secretary Finance-cum-Adviser, Finance Department (SS)
6. Under Secretary, Finance Department (Budget)
7. Deputy Director, Finance Department (ERAMU)


Research Officer 13/12

for Principal Secretary to Government Haryana
Planning Department

A copy is forwarded to In-charge, IT Cell, DESA with the request to put this letter on the department's website.

Statement of Rural & Urban Sector

Name of the Department

(Rs. in lakh)

Sr. No.	Name of the Scheme	16 digit Code of Scheme (as per FD)	Annual Budget 2017-18 (Plan Side)		
			Total outlay Proposed by Department	% age for Urban Area	% age for Rural Area
1	2	3	4	5	6
All schemes					

* The area which is under the Municipal limit is considered as Urban Area.