

समय बद्ध

प्रेषक

अतिरिक्त मुख्य सचिव,  
योजना विभाग, हरियाणा।

प्रेषित

विभागाध्यक्ष,

दिनांक: पंचकूला 30 मार्च, 2017.

विषय:- Quarterly Progress Report (QPR) of Plan Schemes for the Quarter Ending 31.03.2017 (upto 4<sup>th</sup> Quarter) of Annual Plan 2016-17.

महोदय/महोदया

वार्षिक योजना 2016-17 की चतुर्थ तिमाही (upto 31.03.2017) तक के योजना खर्चों की रिपोर्ट सम्बन्धित विभागों से प्राप्त करके राज्य योजना खर्च रिपोर्ट तैयार की जानी है।

अतः आपसे अनुरोध है कि वार्षिक योजना 2016-17 की चतुर्थ तिमाही तक (01.04.2016 से 31.03.2017) अपने विभाग के योजना खर्चों की रिपोर्ट सलग्न प्रपत्रानुसार योजना विभाग (निदेशक, अर्थ एवं सांख्यिकीय विश्लेषण विभाग, हरियाणा, योजना भवन सैक्टर-4, पंचकुला) को 20 अप्रैल, 2017 तक भिजवाना सुनिश्चित करें ताकि राज्य योजना खर्च की रिपोर्ट सरकार को समय पर उपलब्ध करवाई जा सके। प्रपत्र कार्यालय की वेबसाईट [www.esaharyana.gov.in](http://www.esaharyana.gov.in) पर भी उपलब्ध है।

सलग्न: उक्त

भवदीय

अनुसंधान अधिकारी,

कृते: अतिरिक्त मुख्य सचिव, योजना विभाग,  
हरियाणा।

क्रमांक अ0सां0वि0वि0 (प्लान-एम)-2017/ 5880

दिनांक: 30-03-2017

उपरोक्त की प्रति अतिरिक्त मुख्य सचिव/प्रधान सचिव \_\_\_\_\_  
विभाग की सेवा में इस अनुरोध के साथ प्रेषित है कि सम्बन्धित विभाग को रिपोर्ट निर्धारित समय तक भेजने बारे आदेश देने का कष्ट करें।

अनुसंधान अधिकारी,

कृते: अतिरिक्त मुख्य सचिव, योजना विभाग,  
हरियाणा।

Performa for Quarterly Progress Report for the Quarter Ending  
on 31.3.2017 (Upto 4th qtr.) for the Annual Plan 2016-17

**STATEMENT-I**

Major/Minor Head Wise Outlays and Expenditures

(₹ in lakhs)

SN	Major-Head of Development	Annual Plan 2016-17											Reasons of shortfall/excess if any (in r/o col.13) (Less than 90% or more than 100%)
		Revised Outlay			Actual Released by Govt.			Total Exp. i.e. 1.4.16 to 31.3.17			%age of Col.11 to Col.5		
1	2	State Share	Center Share	Total (SS+CS) (Col.3 + Col.4)	State Share (Out of col.3)	Center Share (Out of col.4)	Total (SS+CS) (Col.6 + Col.7)	State Share	Center Share	Total (SS+CS) (Col.9 + Col.10)		Capital content out of Total exp. (Col.11)	13
Note:- Grand Total of Statement I & I-A should be same.													

**STATEMENT-I-A**

Scheme-wise Outlays and Expenditures

(₹ in lakhs)

SN	Name of the Scheme	Scheme Code (With FD)	Funding Ratio SS:CS	Annual Plan 2016-17									Capital content out of Total exp. (Col.13)	%age of Col.13 to Col.7	Reasons of shortfall/excess if any (in r/o col.12) (Less than 90% or more than 100%)
				Revised Outlay			Actual Released by Govt.			Total Exp. i.e. 1.4.16 to 31.3.17					
1	2	3	4	State Share	Center Share	Total (SS+CS) (Col.5 + Col.6)	State Share (Out of col.5)	Center Share (Out of col.6)	Total (SS+CS) (Col.8 + Col.9)	State Share	Center Share	Total (SS+CS) (Col.11 + Col.12)	14	15	16

**STATEMENT-II**

Loan Assistance (NABARD & NCRPB) (Financial)

(₹ in lakhs)

SN	Name of the Scheme	Scheme Code (With FD)	Revised Outlay	Annual Plan 2016-17		%age of Col.6 to Col.4	Reasons of shortfall/excess if any (in r/o col.7) (Less than 90% or more than 100%)
				Actual Released by Govt.	Total Expenditure upto 31.3.17 i.e. 1.4.16 to 31.3.17		
1	2	3	4	5	6	7	8

**STATEMENT-II-A**

Loan Assistance (NABARD & NCRPB) (Physical)

SN	Name of Project/ Scheme	Unit	Target	Annual Plan 2016-17		Reasons of shortfall/excess if any (in r/o col.6)
				Cumulative achievement to till the end of the reporting quarter i.e. 1.4.16 to 31.3.17	%age of achievement (col.5 to col.4)	
1	2	3	4	5	6	7

**STATEMENT-III**

Scheduled Caste Sub-Plan Component (SCSP)(Financial)  
Against both Centre & State funds

(₹ in lakhs)

SN	Name of the Scheme	Scheme Code (With FD)	Annual Plan 2016-17									Reasons of shortfall/excess if any (in r/o col.13) (Less than 90% or more than 100%)	
			Revised Outlay			Actual Released by Govt.			Total Exp. i.e. 1.4.16 to 31.3.17				
1	2	3	State Share	Center Share	Total (SS+CS) (Col.4 + Col.5)	State Share (Out of col.4)	Center Share (Out of col.5)	Total (SS+CS) (Col.7 + Col.8)	State Share	Center Share	Total (SS+CS) (Col.10 + Col.11)	13	14

**STATEMENT-III -A**

Scheduled Caste Sub-Plan Component (SCSP) (Physical)

SN	Name of Project/ Scheme	Unit	Target	Annual Plan 2016-17		Reasons of shortfall/excess if any (in r/o col.6)
				Cumulative achievement to till the end of the reporting quarter i.e. 1.4.16 to 31.3.17	%age of achievement (col.5 to col.4)	
1	2	3	4	5	6	7

**STATEMENT-IV**

Women Component (Financial)

(₹ in lakhs)

SN	Name of the Scheme	Scheme Code (With FD)	Annual Plan 2016-17									Reasons of shortfall/excess if any (in r/o col.13) (Less than 90% or more than 100%)	
			Revised Outlay			Actual Released by Govt.			Total Exp. i.e. 1.4.16 to 31.3.17				
1	2	3	State Share	Center Share	Total (SS+CS) (Col.4 + Col.5)	State Share (Out of col.4)	Center Share (Out of col.5)	Total (SS+CS) (Col.7 + Col.8)	State Share	Center Share	Total (SS+CS) (Col.10 + Col.11)	13	14

**STATEMENT-IV-A**

Women Component (Physical)

SN	Name of Project/ Scheme	Unit	Target	Annual Plan 2016-17		Reasons of shortfall/excess if any (in r/o col.6)
				Cumulative achievement to till the end of the reporting quarter i.e. 1.4.16 to 31.3.17	%age of achievement (col.5 to col.4)	
1	2	3	4	5	6	7

**STATEMENT-V**

Overall Physical Targets/Achievements (As per Statement-I-A)  
(Against both Centre & State Expenditure)

SN	Name of Project/ Scheme	Unit	Target	Annual Plan 2016-17		Reasons of shortfall/excess if any (in r/o col.6)
				Cumulative achievement to till the end of the reporting quarter i.e. 1.4.16 to 31.3.17	%age of achievement (col.5 to col.4)	
1	2	3	4	5	6	7