

Performa for Quarterly Progress Report for the Fiscal Year 2017-18.

Department
Reporting Quarter
Dealing Name and Designation
Contact No

**STATEMENT - I (FINANCIAL PERFORMANCE)
(Overall Departmental Budget)**

Rs in Lakh

Sr.no	Scheme Name with Code no -as per FD/NIC (Sr no of schemes should be tally as per list attached)	Funding ratio (State : Centre)	Budget (outlay)			Expenditure upto 2nd Quarter			%age of Exp. (Col. 9 to 6)	Rural - Urban Exp. out of total Exp.			Capital Expenditure Out of total Expenditure (out of col. No 9)	Reasons for less expenditure (col no 9) (if exp. Is less than 45%)
			State	Centre	Total	State	Centre	Total		Rural	Urban	Total (Total exp. Should be same as per col. No 9		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

**STATEMENT - I A (PHYSICAL PERFORMANCE)
(Against outlay/Expenditure of the Schemes mentioned in Statement - I)**

Sr.no	Scheme Name with Code no (sr.no and Name of Scheme etc. Should be as per Statement no -I)	Unit of Measurement	Target During 2017-18	Target Achieved upto 2nd quarter	%age of Achievement	Reasons for less Achievement
1	2	3	4	5	6	7

**STATEMENT -II (FINANCIAL PERFORMANCE)
(NABARD and NCR Loans)**

Rs in Lakh

Sr.no	Scheme Name with Code no -as per FD/NIC (Sr no of schemes should be tally as per list attached)	Budget (outlay)	Expenditure upto 2nd Quarter	%age of Expenditure	Reasons for less Expenditure
1	2	3	4	5	6

a) NABARD Loan

b) NCR Loan

**STATEMENT -II A (PHYSICAL PERFORMANCE)
(Against outlay/Expenditue of the Schemes mentioned in Statement -I)**

Sr.no	Scheme Name with Code no (sr.no and Name of Scheme etc. Should beas per Statement no -I)	Unit of Measurement	Target During 2017-18	Target Achieved upto 2nd quarter	%age of Achievement	Reasons for less Achievement
1	2	3	4	5	6	7

STATEMENT -III (FINANCIAL PERFORMANCE)

(SCSP Component)

Rs in Lakh

Sr.no	Scheme Name with Code no -as per FD/NIC (Sr no of schemes should be as per list attached)	Budget (outlay)			Expenditure upto 2nd Quarter			%age of Exp. (Col. 8 to5)	Reasons of less expenditure
		State	Centre	Total	State	Centre	Total		
1	2	3	4	5	6	7	8	9	10

STATEMENT -III A (PHYSICAL PERFORMANCE)

(Against outlay/Expenditure of the Schemes mentioned in Statement -I)

Sr.no	Scheme Name with Code no (sr.no and Name of Scheme etc. Should be tally as per Statement no -I)	Unit of Measurement	Target During 2017-18	Target Achieved upto 2nd quarter	%age of Achievement	Reasons for less Achievement
1	2	3	4	5	6	7

STATEMENT -IV (FINANCIAL PERFORMANCE)

(Women Component)

Rs in Lakh

Sr.no	Scheme Name with Code no -as per FD/NIC (Sr no of schemes should be tally as per list attached)	Budget (outlay)			Expenditure upto 2nd Quarter			%age of Exp. (Col. 8 to 5)	Reasons of less expenditure
		State	Centre	Total	State	Centre	Total		
1	2	3	4	5	6	7	8	9	10

STATEMENT -IV A (PHYSICAL PERFORMANCE)

(Against outlay/Expenditue of the Schemes mentioned in Statement -I)

Sr.no	Scheme Name with Code no (sr.no and Name of Scheme etc. Should be tally as per Statement no -I)	Unit of Measurement	Target During 2017-18	Target Achieved upto 2nd quarter	%age of Achievement	Reasons for less Achievement
1	2	3	4	5	6	7