

**HARYANA STATE**  
**OUTLAY / EXPENDITURE UNDER PLANS**

(Rs. in Crores)

Plan Period	Approved Outlay	Expenditure
1	2	3
Annual Plans 1966-69	77.11	94.14
Annual Plan 1966-67	24.44	32.36
Annual Plan 1967-68	26.09	27.13
Annual Plan 1968-69	26.59	34.71
<b><u>FOURTH PLAN 1969-74</u></b>	<b>225.00</b>	<b>358.26</b>
<b><u>Annual Plan 1969-70</u></b>		
(I) Approved Outlay	34.47	41.65
(ii) Revised Outlay		
<b><u>Annual Plan 1970-71</u></b>		
(I) Approved Outlay	41.50	
(ii) Revised Outlay	49.17	60.32
<b><u>Annual Plan 1971-72</u></b>		
(I) Approved Outlay	61.38	
(ii) Revised Outlay	76.24	83.80
<b><u>Annual Plan 1972-73</u></b>		
(I) Approved Outlay	90.80	
(ii) Revised Outlay	82.07	86.59
<b><u>Annual Plan 1973-74</u></b>		
(I) Approved Outlay	77.03	
(ii) Revised Outlay	76.10	85.90

**HARYANA STATE**  
**OUTLAY / EXPENDITURE UNDER PLANS**

(Rs. in Crores)

Plan Period	Approved Outlay	Expenditure
1	2	3
<b><u>FIFTH PLAN 1974-79</u></b>	<b>601.35</b>	<b>677.34</b>
<b><u>Annual Plan 1974-75</u></b>		
(I) Approved Outlay	76.01	
(ii) Revised Outlay	82.36	87.49
<b><u>Annual Plan 1975-76</u></b>		
(I) Approved Outlay	103.99	
(ii) Revised Outlay	103.99	105.63
<b><u>Annual Plan 1976-77</u></b>		
(I) Approved Outlay	110.53	
(ii) Revised Outlay	141.79	135.75
<b><u>Annual Plan 1977-78</u></b>		
(I) Approved Outlay	148.40	
(ii) Revised Outlay		154.54
<b><u>Annual Plan 1978-79</u></b>		
(I) Approved Outlay	215.32	
(ii) Revised Outlay		193.93
<b><u>Annual Plan 1979-80</u></b>		
(I) Approved Outlay	219.76	
(ii) Revised Outlay		202.96

**HARYANA STATE**  
**OUTLAY / EXPENDITURE UNDER PLANS**  
**(Rs. in Crores)**

Plan Period	Approved Outlay	Expenditure
1	2	3
<b><u>SIXTH PLAN 1980-85</u></b>	<b>1800.00</b>	<b>1595.47</b>
<b><u>Annual Plan 1980-81</u></b>		
(I) Approved Outlay	250.12	
(ii) Revised Outlay	253.78	244.05
<b><u>Annual Plan 1981-82</u></b>		
(I) Approved Outlay	290.00	
(ii) Revised Outlay	298.15	290.30
<b><u>Annual Plan 1982-83</u></b>		
(I) Approved Outlay	319.98	
(ii) Revised Outlay	332.49	347.49
<b><u>Annual Plan 1983-84</u></b>		
(I) Approved Outlay	407.00	
(ii) Revised Outlay	374.57	338.49
<b><u>Annual Plan 1984-85</u></b>		
(I) Approved Outlay	430.00	
(ii) Revised Outlay	434.46	374.68

**HARYANA STATE**  
**OUTLAY / EXPENDITURE UNDER PLANS**

(Rs. in Crores)

Plan Period	Approved Outlay	Expenditure
1	2	3
<b><u>SEVENTH PLAN 1985-90</u></b>	<b>2900.00</b>	<b>2510.64</b>
<b><u>Annual Plan 1985-86</u></b>		
(I) Approved Outlay	480.00	
(ii) Revised Outlay	438.01	417.37
<b><u>Annual Plan 1986-87</u></b>		
(I) Approved Outlay	525.00	
(ii) Revised Outlay	525.00	502.16
<b><u>Annual Plan 1987-88</u></b>		
(I) Approved Outlay	585.00	
(ii) Revised Outlay	430.28	455.66
<b><u>Annual Plan 1988-89</u></b>		
(I) Approved Outlay	600.00	
(ii) Revised Outlay	535.00	548.10
<b><u>Annual Plan 1989-90</u></b>		
(I) Approved Outlay	676.00	
(ii) Revised Outlay	570.00	587.34
<b><u>Annual Plan 1990-91</u></b>		
(I) Approved Outlay	700.00	
(ii) Revised Outlay	653.02	615.02
<b><u>Annual Plan 1991-92</u></b>		
(I) Approved Outlay	765.00	
(ii) Revised Outlay	722.05	699.39

**HARYANA STATE**  
**OUTLAY / EXPENDITURE UNDER PLANS**  
**(Rs. in Crores)**

Plan Period	Approved Outlay	Expenditure
1	2	3
<b><u>EIGHTH PLAN 1992-97</u></b>	<b>5700.00</b>	<b>4899.19</b>
<b><u>Annual Plan 1992-93</u></b>		
(I) Approved Outlay	830.00	
(ii) Revised Outlay	804.57	748.11
<b><u>Annual Plan 1993-94</u></b>		
(I) Approved Outlay	924.12	
(ii) Revised Outlay	839.08	806.79
<b><u>Annual Plan 1994-95</u></b>		
(I) Approved Outlay	1035.84	
(ii) Revised Outlay	1019.06	979.71
<b><u>Annual Plan 1995-96</u></b>		
(I) Approved Outlay	1257.00	
(ii) Revised Outlay	1225.00	1120.05
<b><u>Annual Plan 1996-97</u></b>		
(I) Approved Outlay	1434.65	
(ii) Revised Outlay	1370.02	1244.42

**HARYANA STATE**  
**OUTLAY / EXPENDITURE UNDER PLANS**

(Rs. in Crores)

Plan Period	Approved Outlay	Expenditure
1	2	3
<b><u>NINTH PLAN 1997-2002</u></b>	<b>11600.00</b>	<b>7986.12</b>
<b><u>Annual Plan 1997-98</u></b>		
(I) Approved Outlay	1581.00	
(ii) Revised Outlay	1400.00	1303.61
<b><u>Annual Plan 1998-99</u></b>		
(I) Approved Outlay	2260.00	
(ii) Revised Outlay	1800.00	1522.91
<b><u>Annual Plan 1999-2000</u></b>		
(I) Approved Outlay	2300.00	
(ii) Revised Outlay	1785.00	1674.42
<b><u>Annual Plan 2000-01</u></b>		
(I) Approved Outlay	1930.20	
(ii) Revised Outlay	1815.00	1718.31
<b><u>Annual Plan 2001-02</u></b>		
(I) Approved Outlay	2164.17	
(ii) Revised Outlay	1800.00	1766.87

**HARYANA STATE**  
**OUTLAY / EXPENDITURE UNDER PLANS**

(Rs. in Crores)

Plan Period	Approved Outlay	Expenditure
1	2	3
<b><u>TENTH PLAN 2002-2007</u></b>	<b>12000.00</b>	<b>12979.64</b>

**Annual Plan 2002-03**

(I) Approved Outlay	2034.00	
(ii) Revised Outlay	1816.44	1776.19

**Annual Plan 2003-04**

(I) Approved Outlay	2091.00	
(ii) Revised Outlay	1850.00	1865.79

**Annual Plan 2004-05**

(I) Approved Outlay	2342.43	
(ii) Revised Outlay	2236.72	2108.25

**Annual Plan 2005-06**

(I) Approved Outlay	3007.20	
(ii) Revised Outlay	3059.40	2996.77

**Annual Plan 2006-07**

(I) Approved Outlay	3300.00	
(ii) Revised Outlay	3820.00	4232.64

**HARYANA STATE**  
**OUTLAY / EXPENDITURE UNDER PLANS**  
**(Rs. in Crores)**

Plan Period	Approved Outlay	Expenditure
1	2	3
<b><u>ELEVENTH PLAN 2007-12</u></b>	<b>35000.00</b>	43161.22
<b><u>Annual Plan 2007-08</u></b>		
(I) Approved Outlay	5300.00	
(ii) Revised Outlay	5500.00	5751.19
<b><u>Annual Plan 2008-09</u></b>		
(I) Approved Outlay	6650.00	
(ii) Revised Outlay	7130.00	7108.28
<b><u>Annual Plan 2009-10</u></b>		
(I) Approved Outlay	10000.00	
(ii) Revised Outlay	10400.00	9624.44
<b><u>Annual Plan 2010-11</u></b>		
(I) Approved Outlay	11100.00	
(ii) Revised Outlay	11100.00	9574.67
<b><u>Annual Plan 2011-12</u></b>		
(I) Approved Outlay	13200.00	
(ii) Revised Outlay	13400.00	11102.64

**HARYANA STATE**  
**OUTLAY / EXPENDITURE UNDER PLANS**  
**(Rs. in Crores)**

Plan Period	Approved Outlay	Expenditure
1	2	3
<b><u>TWELFTH PLAN 2012-17</u></b>		
Proposed Outlay	90000.00	
<b><u>Annual Plan 2012-13</u></b>		
(I) Approved Outlay	14500.00	
(ii) Revised Outlay	14424.17	12520.87
<b><u>Annual Plan 2013-14</u></b>		
(I) Approved Outlay	18000.00	
(ii) Revised Outlay	17235.13	13929.96
<b><u>Annual Plan 2014-15</u></b>		
(I) Approved Outlay	21520.15	
(ii) Revised Outlay	21327.66	17801.40
<b><u>Annual Plan 2015-16</u></b>		
(I) Approved Outlay	24870.87	
(ii) Revised Outlay	42591.34	37806.39
<b><u>Annual Plan 2016-17</u></b>		
Budget Outlay	40078.53	